

<b>GRUP ROPHARMA</b>						
<b>BUGET INVESTITII 2023</b>						
Linie de buget	ROPHARMA SA			ROPHARMA LOGISTIC	AESFULAP PROD	TOTAL LEI
	Farmacii	Administratie	Total			
Amenajari cladiri	2,670,000	368,000	<b>3,038,000</b>	466,000	-	<b>3,504,000</b>
Mobilier	2,500,000	135,000	<b>2,635,000</b>	108,000	-	<b>2,743,000</b>
Masini transport si autoturisme	1,125,000	440,000	<b>1,565,000</b>	1,015,000	300,000	<b>2,880,000</b>
Echipamente IT	500,000	165,000	<b>665,000</b>	107,000	-	<b>772,000</b>
Firme luminoase si signalistica	334,500	-	<b>334,500</b>	-	-	<b>334,500</b>
Alte echipamente	681,100	375,000	<b>1,056,000</b>	1,145,160	-	<b>2,201,260</b>
Echipamente serializare - partial - IT			-	-		-
<b>Total investitii corporale</b>	<b>7,810,500</b>	<b>1,483,000</b>	<b>9,293,500</b>	<b>2,841,160</b>	<b>300,000</b>	<b>12,434,760</b>
Licente IT	32,500	-	<b>32,500</b>	121,000		<b>153,500</b>
Licente farmacie	4,500,000	-	<b>4,500,000</b>	-	-	<b>4,500,000</b>
<b>Total investitii necorporale</b>	<b>4,532,500</b>	<b>-</b>	<b>4,532,500</b>	<b>121,000</b>	<b>-</b>	<b>4,653,500</b>
			-	-		-
<b>Total General</b>	<b>12,343,000</b>	<b>1,483,000</b>	<b>13,826,000</b>	<b>2,962,160</b>	<b>300,000</b>	<b>17,088,260</b>