

GRUP ROPHARMA						
BUGET INVESTITII 2022						
Linie de buget	ROPHARMA SA			ROPHARMA LOGISTIC	AESFULAP PROD	TOTAL LEI
	Farmacii	Administratie	Total			
Amenajari cladiri	2,807,550	324,500	3,132,050	105,000	-	3,237,050
Mobilier	1,365,000	-	1,365,000	27,500	-	1,392,500
Masini transport si autoturisme	80,000	-	80,000	3,550,000	232,000	3,862,000
Echipamente IT	410,000	75,000	485,000	63,000	-	548,000
Firme luminoase si signalistica	289,500	-	289,500	-	-	289,500
Alte echipamente	590,500	287,000	877,500	377,000	-	1,254,500
Echipamente serializare - partial - IT			-	-		-
Total investitii corporale fara Farmacii Noi	5,542,550	686,500	6,229,050	4,122,500	232,000	10,583,550
Amenajare Farmacii Noi	793,500	-	793,500	-	-	793,500
Total investitii corporale cu Farmacii Noi	6,336,050	686,500	7,022,550	4,122,500	232,000	11,377,050
	-	-	-	-	-	-
Licente IT	32,500	190,000	222,500	121,000		343,500
Licente farmacie	4,500,000	-	4,500,000	-	-	4,500,000
Total investitii necorporale	4,532,500	190,000	4,722,500	121,000	-	4,843,500
			-	-		-
Total General	10,868,550	876,500	11,745,050	4,243,500	232,000	16,220,550