

## ROPHARMA SI SOCIETATI AFILIATE

### BUGET INVESTITII 2020

Linie de buget	Ropharma	Ropharma Logistic	Aesculap Prod	Total
Amenajari cladiri	1,735,500	140,000	0	1,875,500
Mobilier	511,800	19,500	0	531,300
Masini transport si autoturisme	760,000	1,055,000	520,000	2,335,000
Echipamente IT	415,000	52,000	0	467,000
Firme luminoase si signalistica	175,800	0	0	175,800
Alte echipamente	1,015,300	800,000	0	1,815,300
<b>Total investitii corporale fara farmacii noi</b>	<b>4,613,400</b>	<b>2,066,500</b>	<b>520,000</b>	<b>7,199,900</b>
Amenajare farmacii noi	932,500	0	0	932,500
<b>Total investitii corporale cu farmacii noi</b>	<b>5,545,900</b>	<b>2,066,500</b>	<b>520,000</b>	<b>8,132,400</b>
Licente IT	222,500	121,000	0	343,500
Licente farmacii	4,500,000	0	0	4,500,000
<b>Total investitii necorporale</b>	<b>4,722,500</b>	<b>121,000</b>	<b>0</b>	<b>4,843,500</b>
<b>Total General</b>	<b>10,268,400</b>	<b>2,187,500</b>	<b>520,000</b>	<b>12,975,900</b>